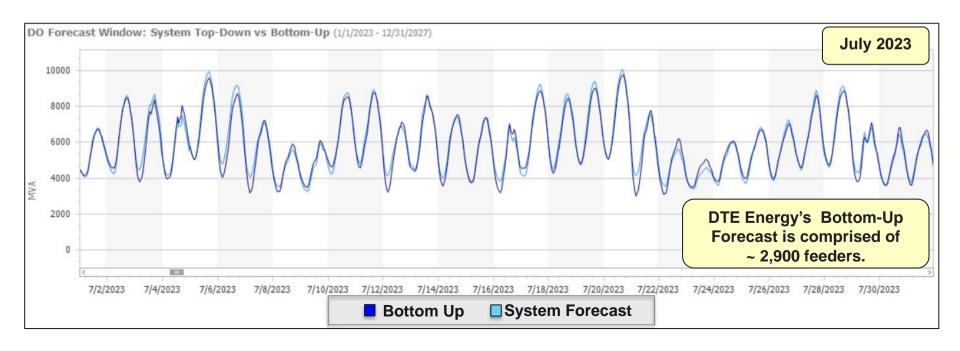


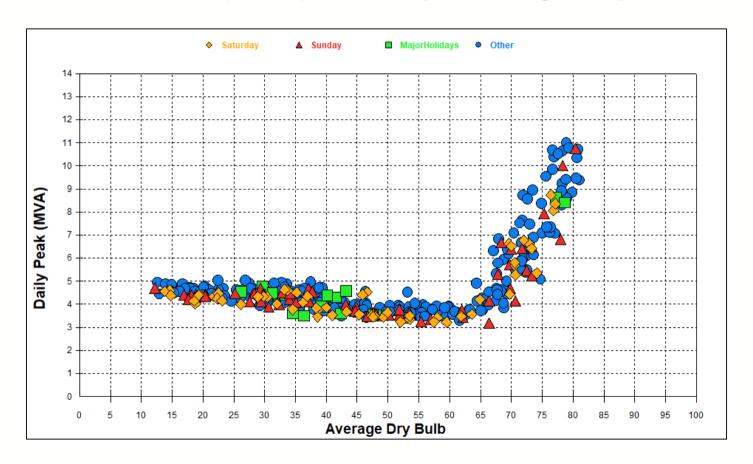
Bottom-Up Feeder Forecast vs System Forecast

» The DTE Distribution Planning Forecasting solution is designed to generate 20-year ahead hourly forecasts by feeder (~2,900), busbar (~1,200), and substation (~550), integrating DERs, new technologies and their appropriate interactions.

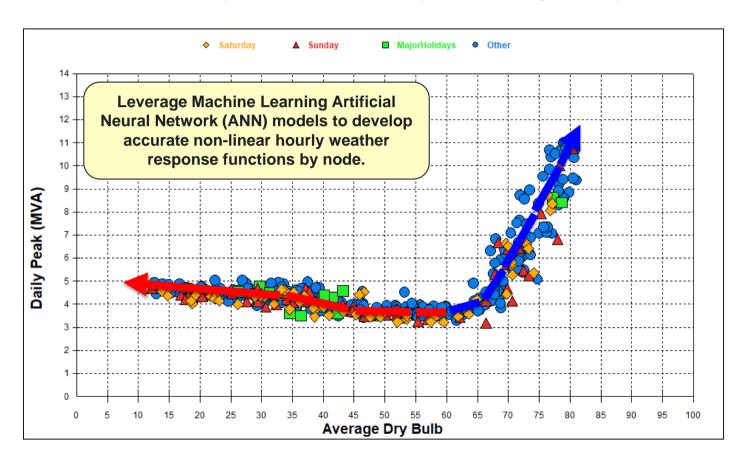


Baseline Loads

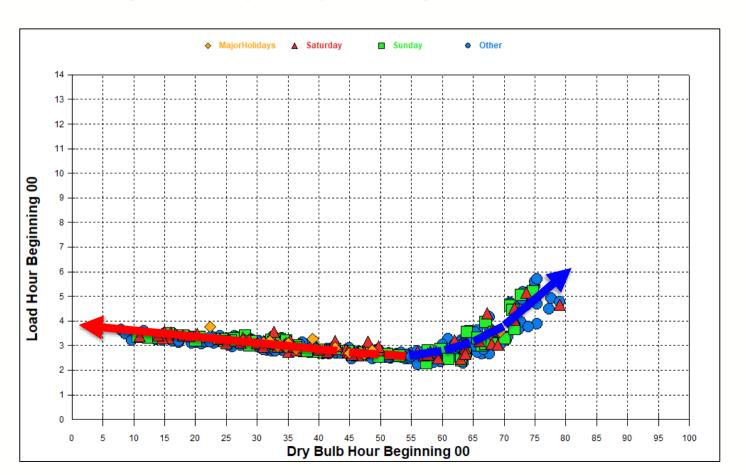
Feeder Peak Load (MVA) vs Daily Average Dry Bulb



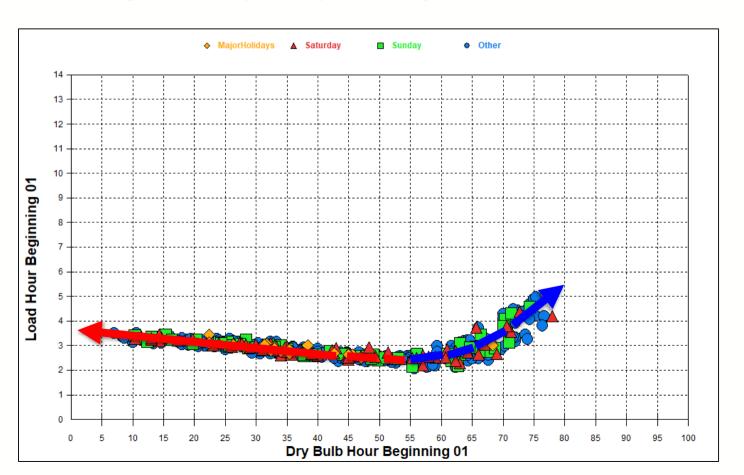
Feeder Peak Load (MVA) vs Daily Average Dry Bulb



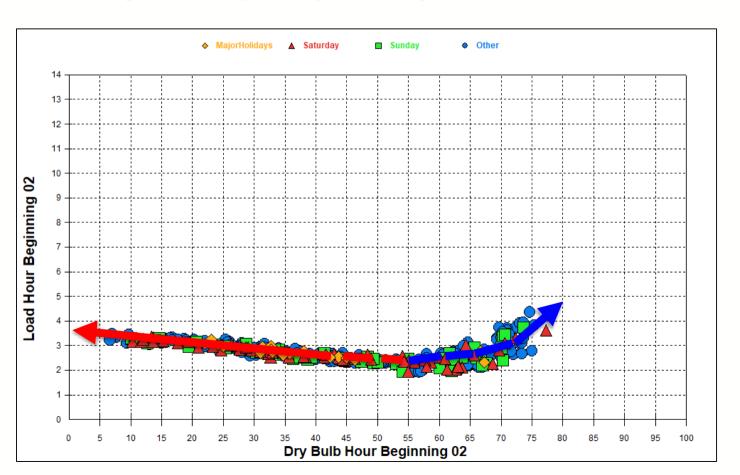
Feeder Hourly Load (MVA) Vs Dry Bulb 12AM



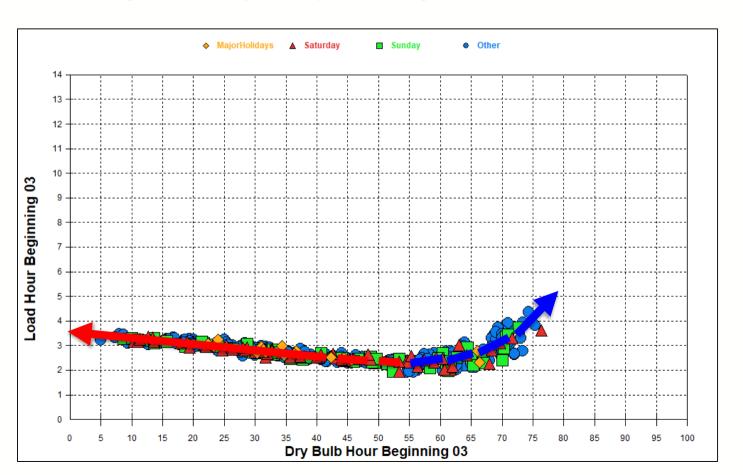
Feeder Hourly Load (MVA) Vs Dry Bulb 1AM



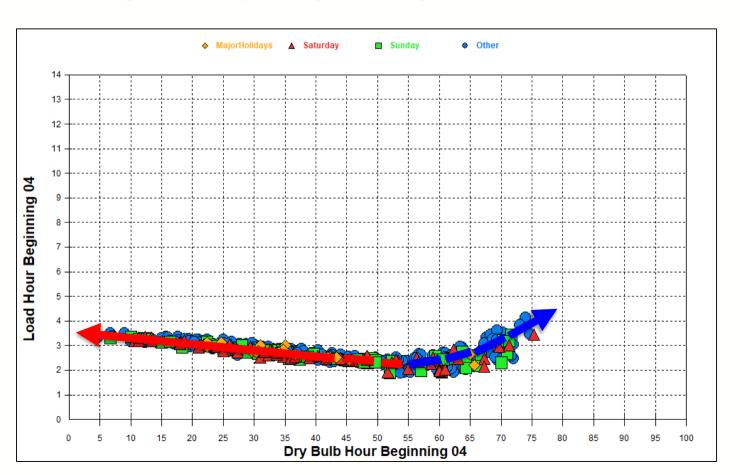
Feeder Hourly Load (MVA) Vs Dry Bulb 2AM



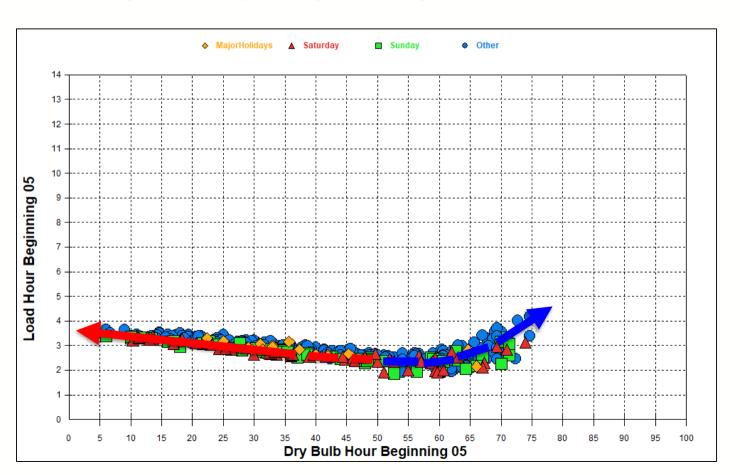
Feeder Hourly Load (MVA) Vs Dry Bulb 3AM



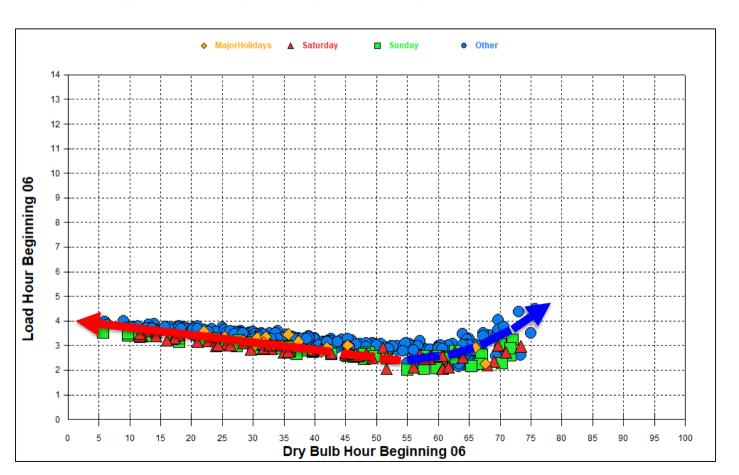
Feeder Hourly Load (MVA) Vs Dry Bulb 4AM



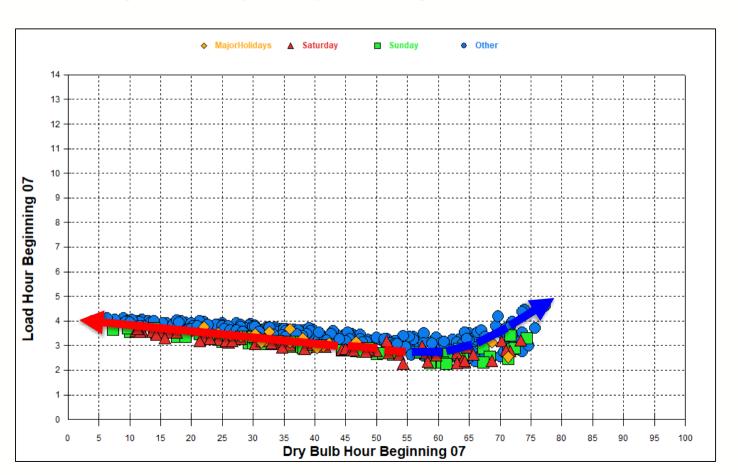
Feeder Hourly Load (MVA) Vs Dry Bulb 5AM



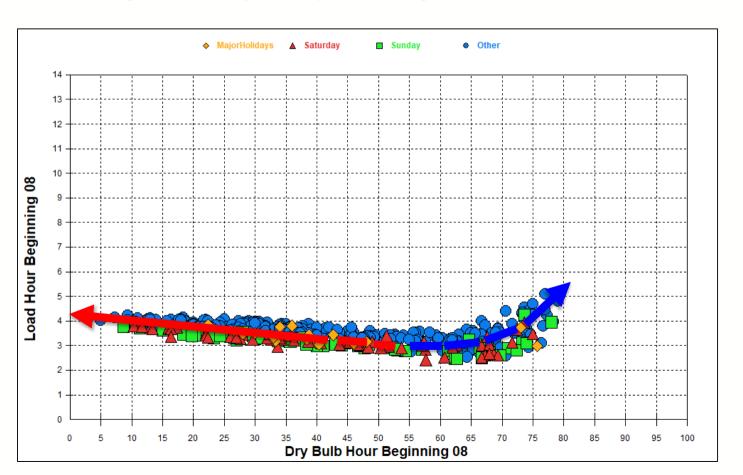
Feeder Hourly Load (MVA) Vs Dry Bulb 6AM



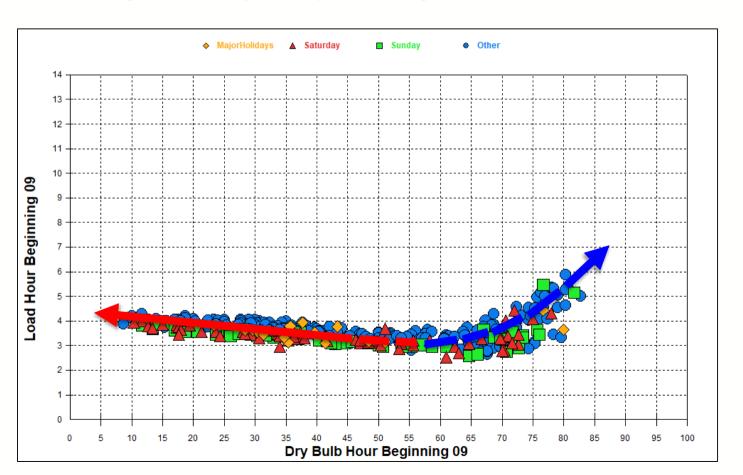
Feeder Hourly Load (MVA) Vs Dry Bulb 7AM



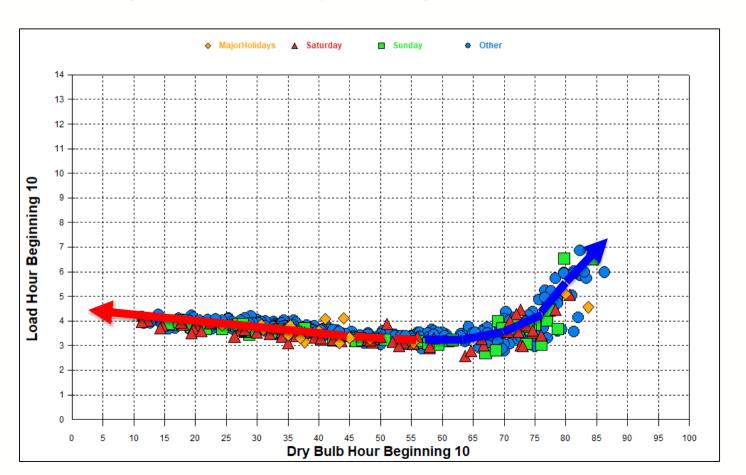
Feeder Hourly Load (MVA) Vs Dry Bulb 8AM



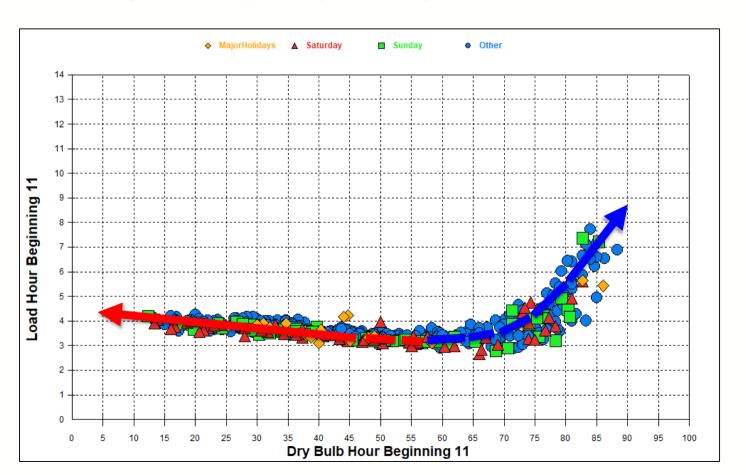
Feeder Hourly Load (MVA) Vs Dry Bulb 9AM



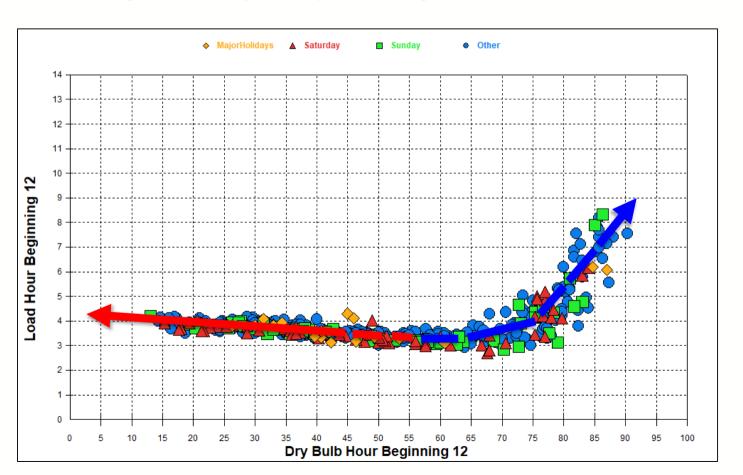
Feeder Hourly Load (MVA) Vs Dry Bulb 10AM



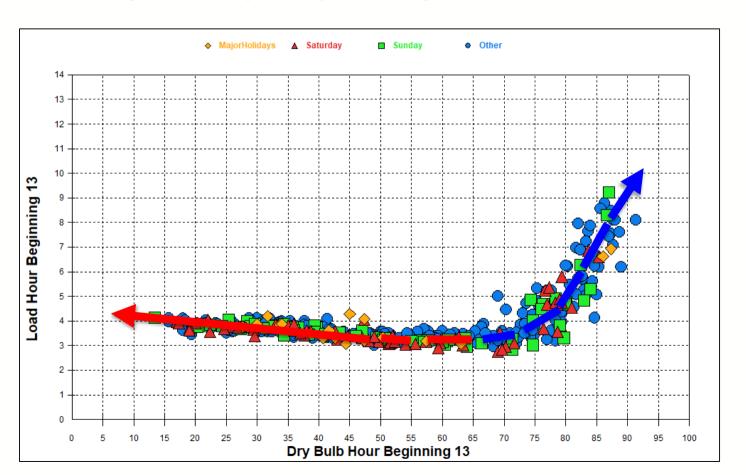
Feeder Hourly Load (MVA) Vs Dry Bulb 11AM



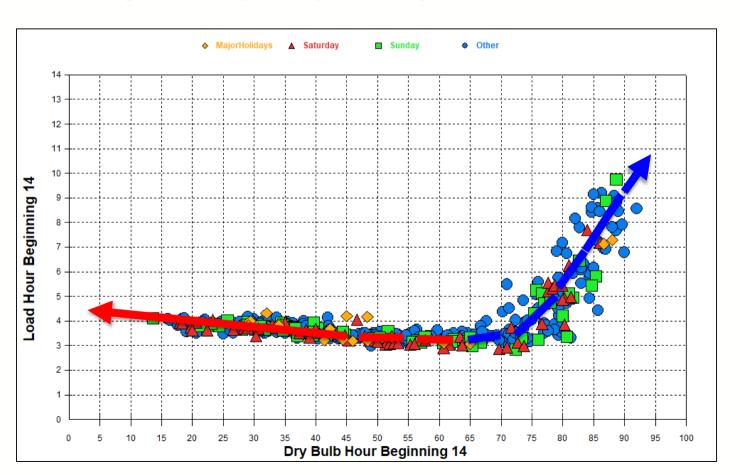
Feeder Hourly Load (MVA) Vs Dry Bulb 12PM



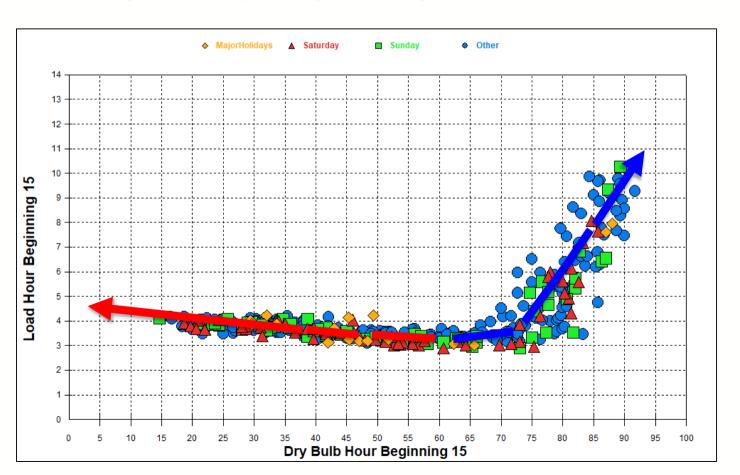
Feeder Hourly Load (MVA) Vs Dry Bulb 1PM



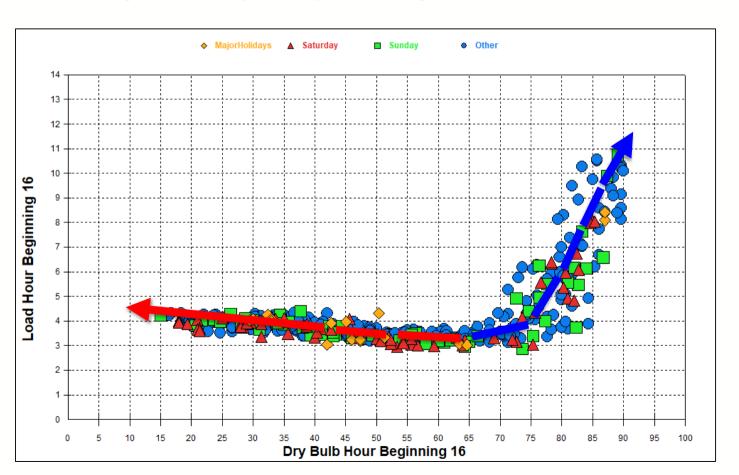
Feeder Hourly Load (MVA) Vs Dry Bulb 2PM



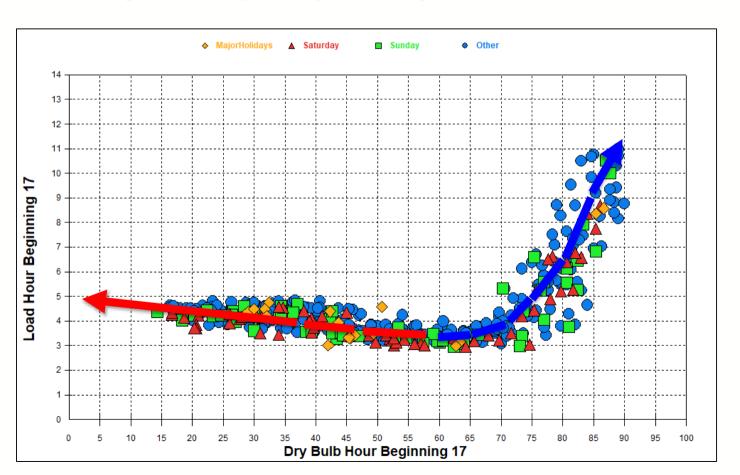
Feeder Hourly Load (MVA) Vs Dry Bulb 3PM



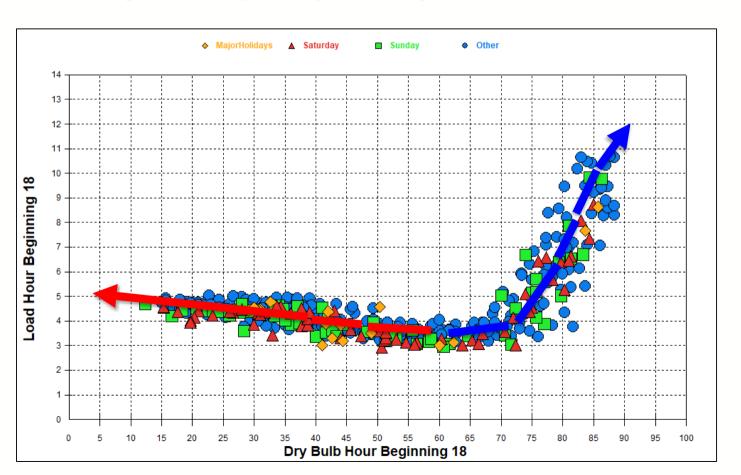
Feeder Hourly Load (MVA) Vs Dry Bulb 4PM



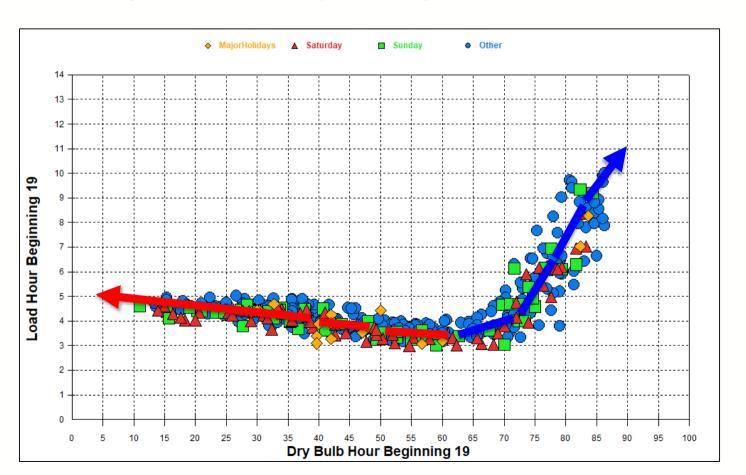
Feeder Hourly Load (MVA) Vs Dry Bulb 5PM



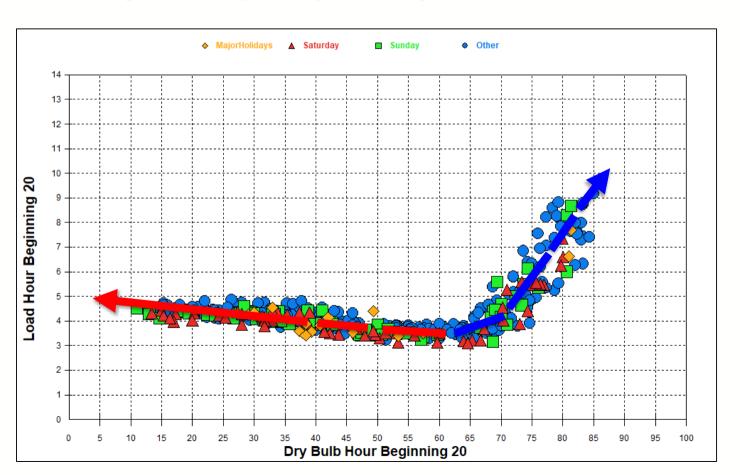
Feeder Hourly Load (MVA) Vs Dry Bulb 6PM



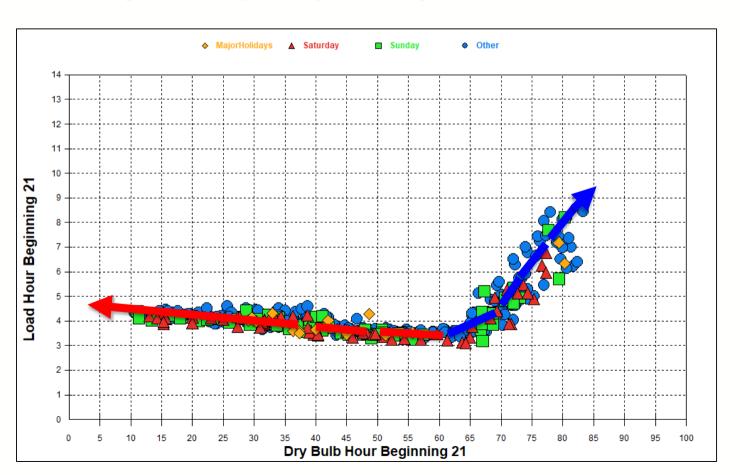
Feeder Hourly Load (MVA) Vs Dry Bulb 7PM



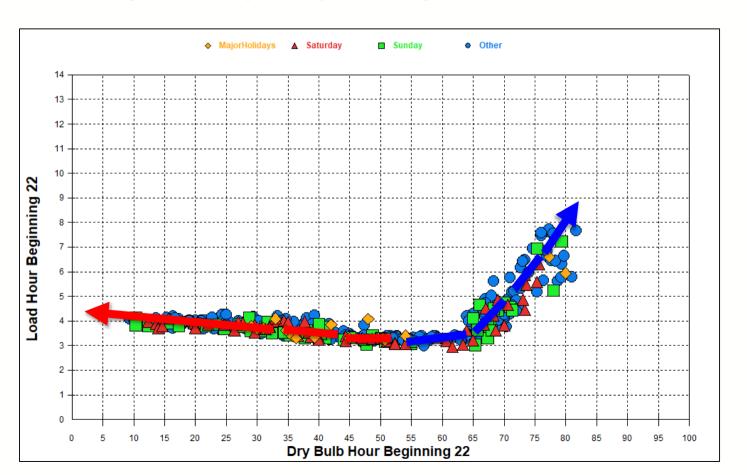
Feeder Hourly Load (MVA) Vs Dry Bulb 8PM



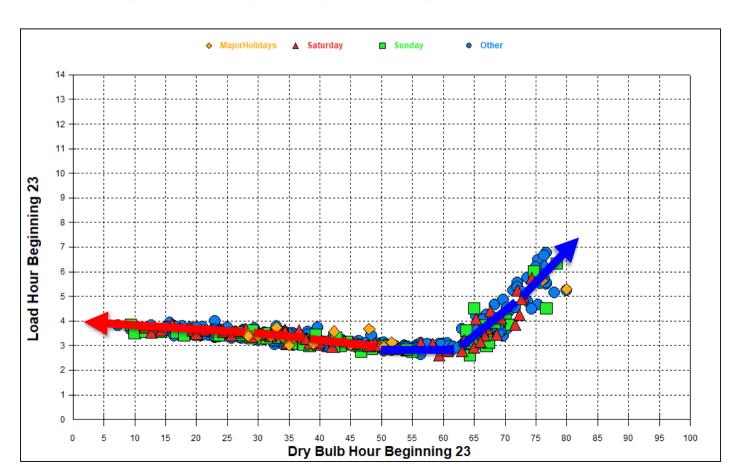
Feeder Hourly Load (MVA) Vs Dry Bulb 9PM



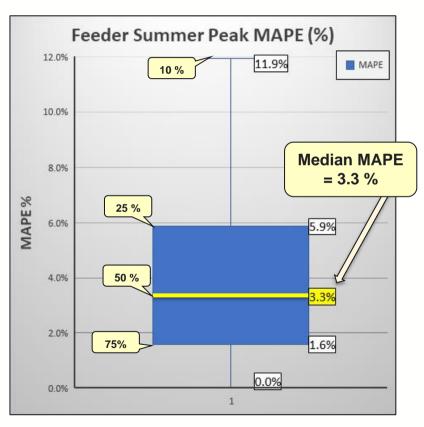
Feeder Hourly Load (MVA) Vs Dry Bulb 10PM

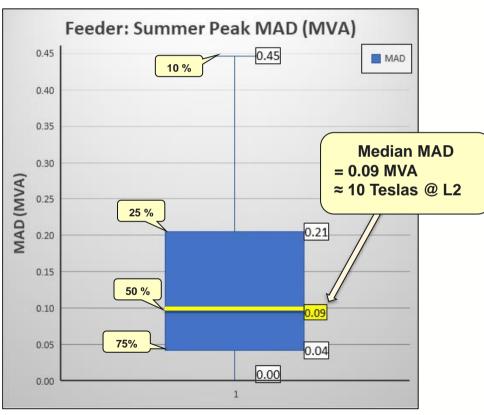


Feeder Hourly Load (MVA) Vs Dry Bulb 11PM

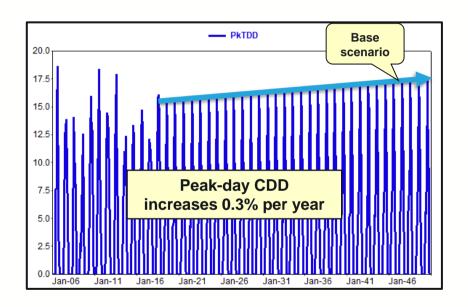


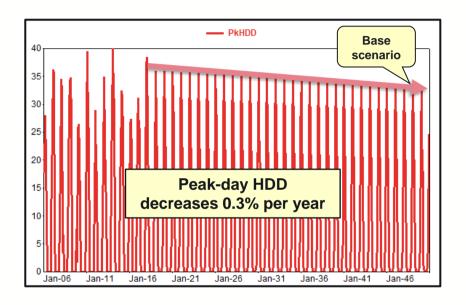
Feeder Summer Peak Accuracy Distribution:





Peak Weather: Climate Change Trends





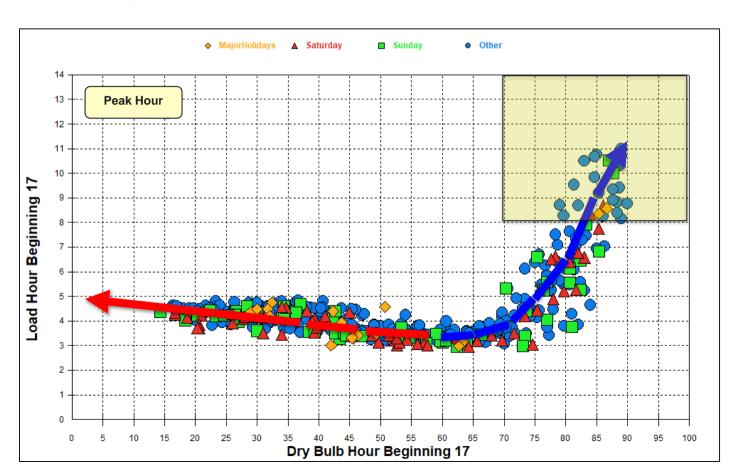
Extreme Summer Weather

- 1 in 10 Summer Peak DB = 2.3 deg > Base
- 1 in 20 Summer Peak DB = 5.6 deg > Base

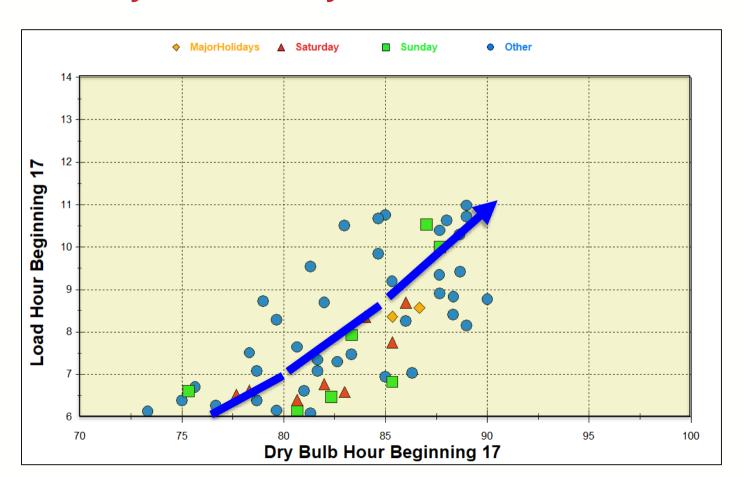
Extreme Winter Weather

- 1 in 10 Winter Peak DB = 6.8 deg < Base
- 1 in 20 Winter Peak DB = 18.1 deg < Base

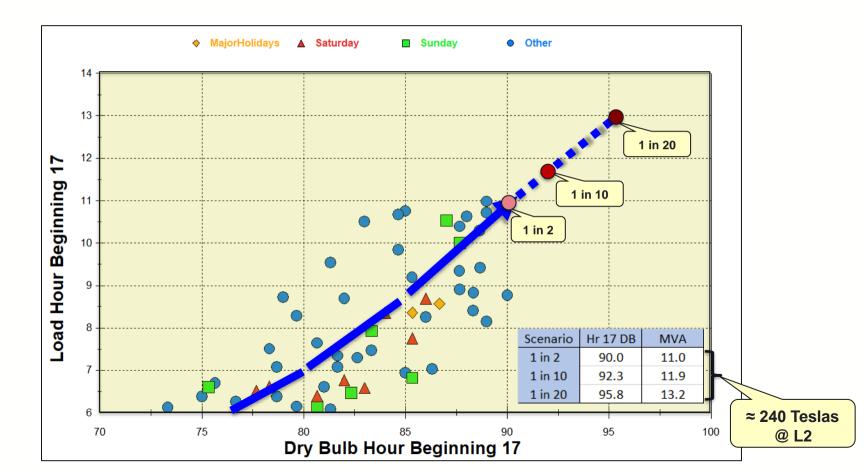
Feeder Hourly Load (MVA) 5PM



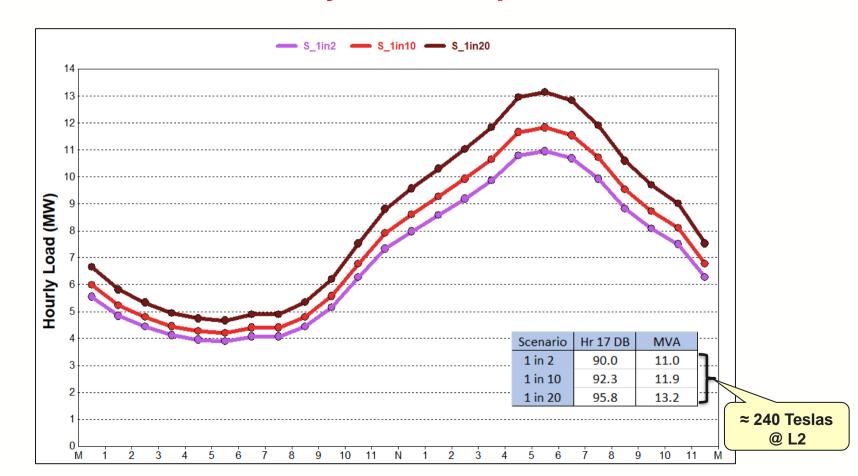
Feeder Hourly Load Vs Dry Bulb 5PM: Peak Zoom



Load Vs Dry Bulb 5PM: Scenario Forecasts

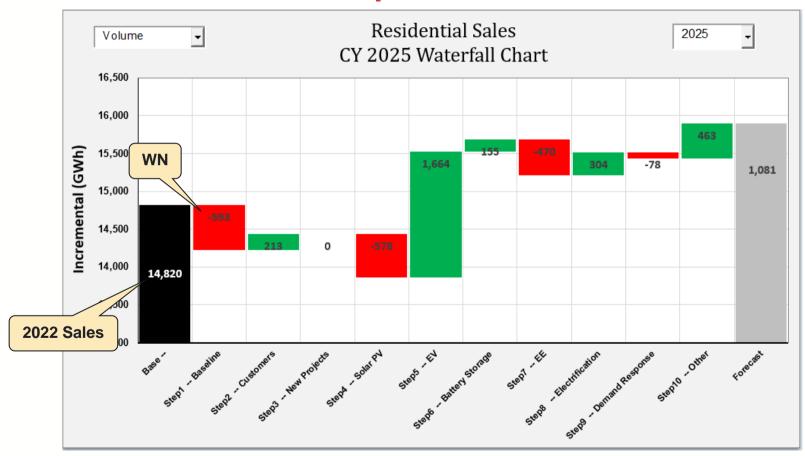


Feeder Baseline Peak Day Load Shape

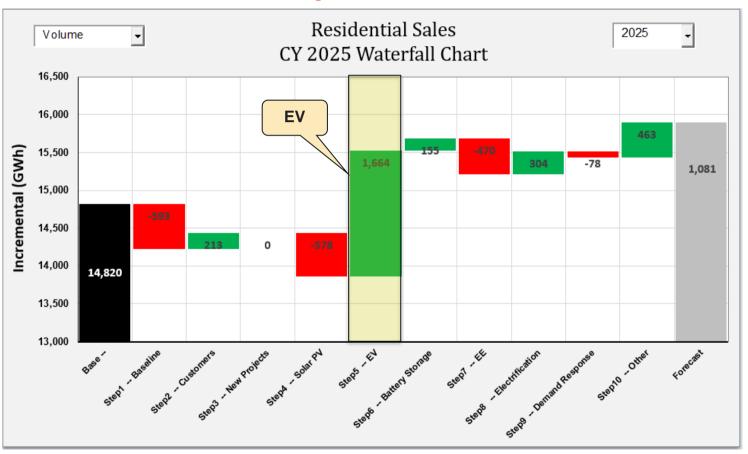


Components of Change

Forecast Waterfall Example



Forecast Waterfall Example



Electric Vehicle subcomponents

Fleet Vehicle Charging				
Charging Type	Stock Units			
Light-Duty Sedan	Vehicle Miles Traveled			
Medium-Duty Truck	Vehicle Miles Traveled			
Agriculture Truck	Vehicle Miles Traveled			
Construction Truck	Vehicle Miles Traveled			
Utility Truck	Vehicle Miles Traveled			
Tractor-Trailer	Vehicle Miles Traveled			
Drayage Truck	Vehicle Miles Traveled			
Refuse Truck	Vehicle Miles Traveled			
Bus	Vehicle Miles Traveled			

Each fleet vehicle charging category requires forecasts of the following:

- > # of Vehicles
- Vehicles Miles Traveled
- > KWh / Mile
- > Hourly Load Shape

Passenger Vehicle Charging				
Charging Type	Stock Units			
Res Level 1	# of Ports			
Res Level 2	# of Ports			
Workplace Level 2	# of Ports			
Public Charging Level 2	# of Ports			
Public Charging DCFC	MW or MVA			

Each passenger vehicle charging category requires forecasts of the following:

- > # of Ports
- > Annual KWh / Port
- ➤ Hourly Load Shape

Passenger EV Load Shapes (EVI-Pro Lite) **Public Level 2** 0.35 Res Level 1 Hourly Consumption (KWh) 1.20 0.30 Hourly Consumption (KWh) 0.25 0.20 Workplace Hourly Consumption (KWh) 0.30 0.05 public_l2 Res Level 2 **Public Level 3** 1.20 0.05 Hourly Consumption (KWh) Honrly Consumption (KWh) 0.08 0.05 0.05 0.04 0.03 0.02 0.01 0.01 Mon Wed work_I2 **Charging Strategies** 1. Plug in after work Plug in at 11 PM Charge By Morning Mon Slow Charge home I2 public_I3 Random

Residential Level 2 Charging – EV Submeter Data

» Utility sample of 1,200 customers on their EV Rate

2022/04/01 00:00 EDT - 2022/04/30 24:00 EDT (Eastern)

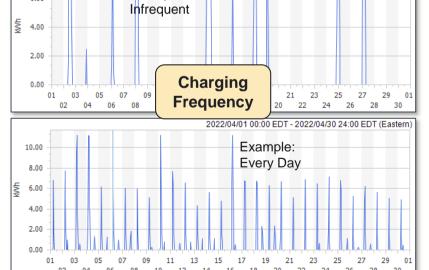
- Dedicated submeter for EV charging
- 11 pm 9 am is off peak

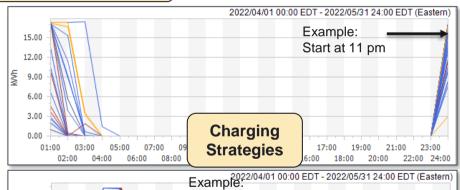
8.00

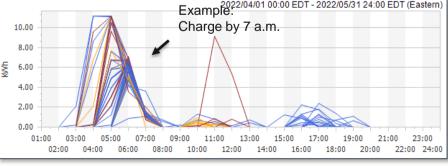
• On/Off price ratio: ~ 2 to 1

Example:

Individual EV Submeter Data



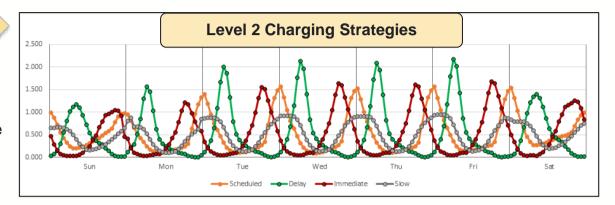




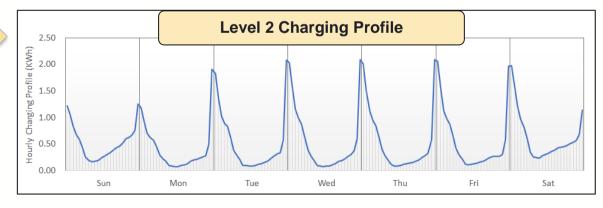
Residential Level 2: Weighting Charging Strategies

» Charging Strategies

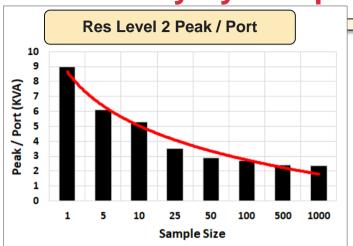
- Scheduled: charge at 11PM
- Delay: charge by 05,06,07,08
- Immediate: charge after work
- Slow: flatter version of immediate

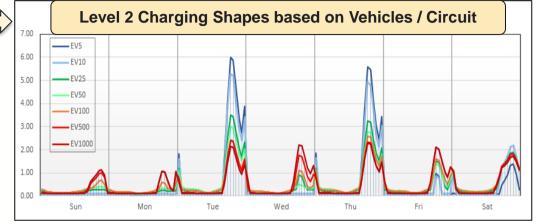


» Final Level 2 profile is a weighted average of the strategy profiles, where the weights vary over time.



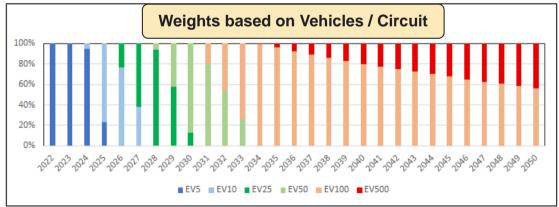
EV Diversity by Sample Size





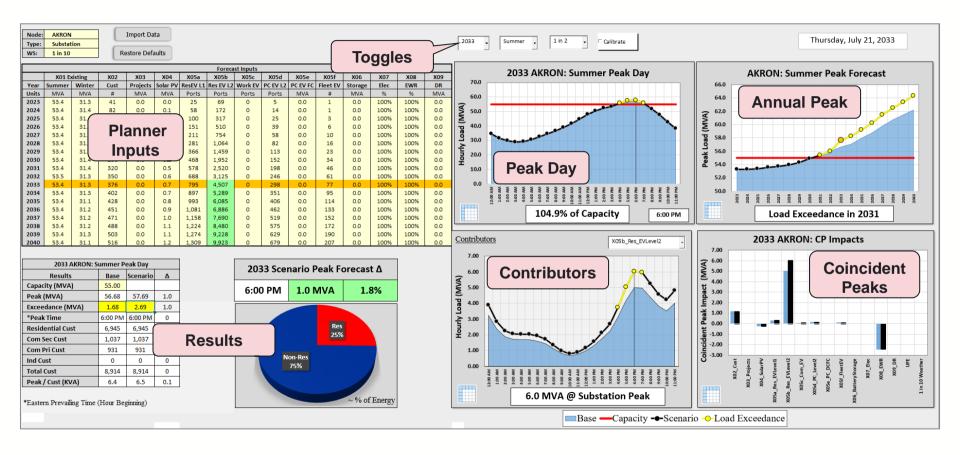
Diversity Analysis

- ➤ Based on # of Res L2 Ports
- Max KVA / Port falls as number of ports grows
- Weight shapes over time based on vehicles per feeder



Presenting the Forecast

Distribution Planning Dashboard:





CONTACT US

forecasting@itron.com

Itron

©2020 ITRON CONFIDENTIAL PROPRIETARY

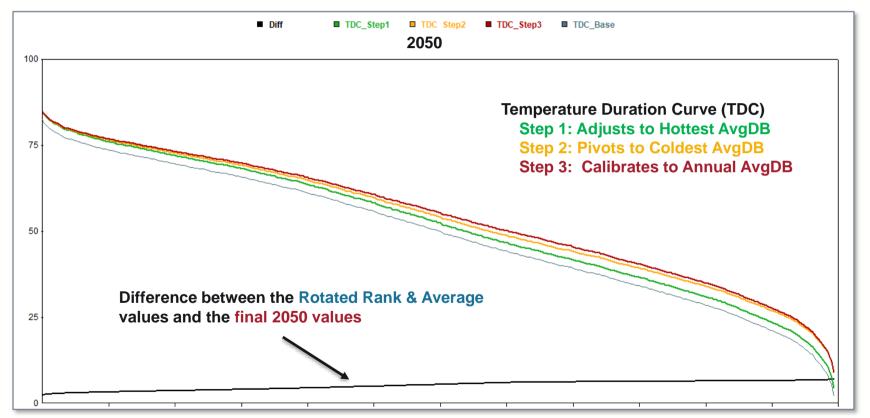
BONUS SLIDES



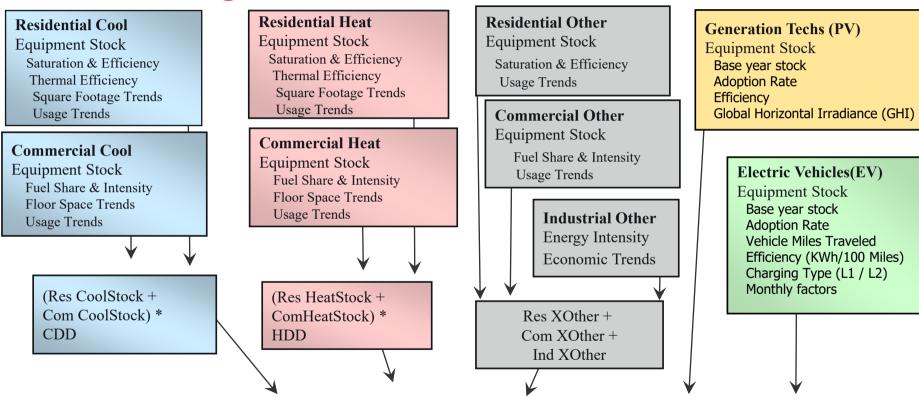
Summary of Modeling Methods

	Error Minimization	Penalty Function	Hyper Params	Train MAPE	Test MAPE	MAPE Delta
OLS	Sum of Squared Errors (SSE)			1.43	1.51	0.08
Ridge	Sum of Squared Errors (SSE)	L2	λ1	1.43	1.51	0.08
Lasso	Sum of Squared Errors (SSE)	L1	λ2	1.43	1.51	0.08
Elastic Net	Sum of Squared Errors (SSE)	L1, L2	λ1, λ2	1.43	1.51	0.08
Least Absolute	Sum of Absolute Errors (SSD)			1.44	1.55	0.11
Quantile	Sum of Max($q \times e$, $(q-1) \times e$), LAD if $q = .5$			1.39	1.52	0.13
Support Vector	Sum of Absoulte (e - eps)	L1	C, eps	1.44	1.54	0.10
Decision Tree	Wide Tree	Depth, Split Limits,#Factors,		1.47	2.98	1.51
Random Forest	Many Wide Trees	#Trees, Depth, Split Limits,		1.07	2.48	1.41
Gradient Boosting	Tall stack of weak learners	# Levels, Depth, Learning Rate,		0.95	1.62	0.67
OLS with Boosting	Regression with GBR model of errors	Settings for Boosting		0.90	1.36	0.46
OLS with AR1	Regression with AR1 model of errors	Order for AR process		1.25	1.35	0.10

Climate Change Adjustment Process – Trend through 2050

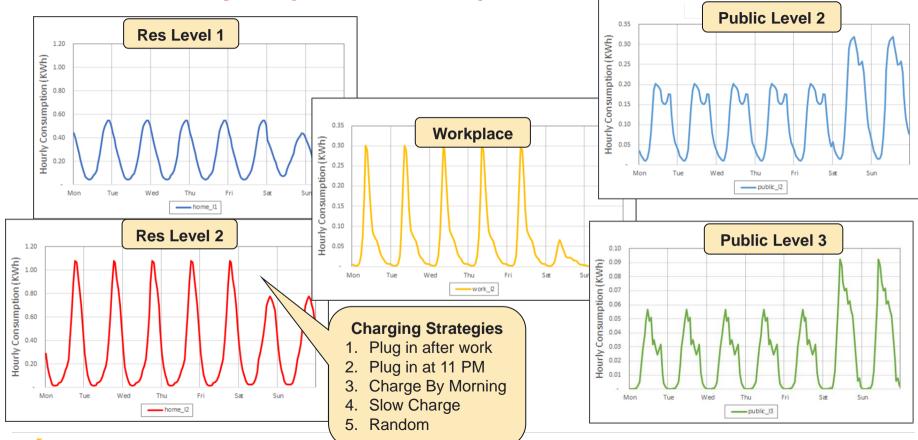


SAE Modeling Framework



 $Energy_m = a + b_c \times XCool_m + b_h \times XHeat_m + b_o \times XOther_m - b_g \times GenTech_m + b_e \times EV_m + e_m$

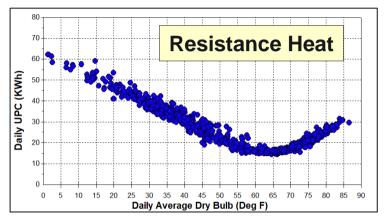


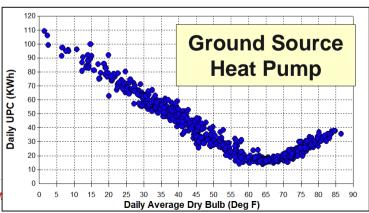


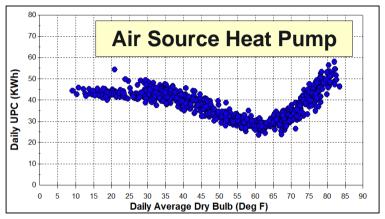
51

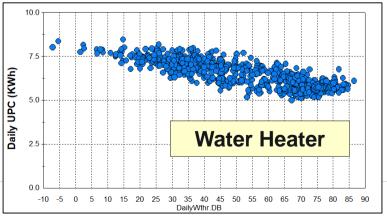
Residential Heating Equipment Impacts

Use / Customer vs Temperature









Res Stock End Use Saving Shapes (EUSS)

- » Basic enclosure
- » Enhanced enclosure
- » Heat pumps, min-efficiency, electric backup
- » Heat pumps, high-efficiency, electric backup
- » Heat pumps, min-efficiency, existing heating as backup
- » Heat pump water heaters
- » Whole-home electrification, min-efficiency
- » Whole-home electrification, high efficiency
- » Whole-home electrification, high efficiency + basic enclosure package
- » Whole-home electrification, high efficiency + enhanced enclosure package